

**Appendix 1: cost of reprovision of alternative replacement care (respite) following completed assessments**

Individual	Assessed need for replacement care (nights)	Personal budget to meet replacement care needs (£)	Care and Support Plan
A	20	3,800	Residential
B	21	10,500	Residential with additional 1-1 support
C	22	3,300	Direct payment
D	23	4,370	Residential
E	23	5,750	Residential
F	25	4,750	Residential
G	26	7,211	Residential
H	26	4,940	Residential
I	28	5,320	Residential
J	28	10,426	Residential with additional 1-1 support
K	29	1,641	Shared lives
L	31	5,890	Residential
M	31	1,754	Shared lives
N	32	6,080	Residential
O	33	6,270	Residential
P	33	6,270	Residential
Q	33	9,152	Residential
R	34	5,100	Direct payment
S	35	6,650	Residential
T	37	4,942	Residential
U	37	7,030	Residential
V	37	10,621	Residential
W	38	7,220	Residential
X	43	2,433	Shared lives
Y	44	8,360	Residential
Z	44	2,490	Shared lives
AA	46	8,740	Residential
AB	46	2,603	Shared lives
AC	48	13,312	Residential
AD	49	9,310	Residential
AE	49	2,772	Shared lives
AF	52	9,880	Residential
AG	52	9,880	Residential
AH	54	10,250	Residential
AI	54	10,250	Residential
AJ	54	10,250	Residential
AK	55	10,450	Residential
AL	56	10,640	Residential
AM	56	28,000	Residential
AN	57	10,830	Residential
AO	65	16,250	Residential with additional 1-1 support
AP	71	17,750	Residential
AQ	84	15,960	Residential
<b>TOTAL</b>	<b>1,761</b>	<b>349,396</b>	